

UNAUDITED FINANCIAL RESULTS

(Rs. Lacs)

Particulars	Quarter Ended			Year Ended (Audited)	
	30.06.2012	31.03.2012	30.06.2011	31.03.2012	
PART - I					
1	Income from operations				
a)	Net Sales/income from operations (Net of excise duty)	1,407.36	1,241.48	1,234.67	6234.20
b)	Other Operating Income	0.66	3.58	0.72	6.75
	Total Income from operations (net)	1,408.02	1,245.06	1,235.39	6,240.95
2	Expenses				
a)	Cost of materials consumed	411.89	375.19	634.79	2215.70
b)	Purchases of stock-in-trade	353.12	466.46	497.30	2182.86
c)	Changes in inventories of finished goods, work-in-progress and stock-in-trade	67.14	(20.82)	(398.75)	(282.80)
d)	Employee benefit expense	174.01	207.78	161.88	725.96
e)	Depreciation / Amortisation Expense	24.50	25.91	24.92	101.76
f)	Other expenses	315.42	227.45	286.38	1297.40
	Total Expenses	1,346.08	1,281.97	1,206.52	6,240.88
3	Profit/(Loss) from operations before Other Income, Finance Costs & exceptional items (1-2)	61.94	(36.91)	28.87	0.07
4	Other Income	14.64	18.68	11.26	59.28
5	Profit/(Loss) from ordinary activities before Finance Cost & exceptional items (3+4)	76.58	(18.23)	40.13	59.35
6	Finance costs	27.90	27.40	27.77	123.87
7	Profit/(Loss) from ordinary activities after finance cost but before exceptional Items (5-6)	48.68	(45.63)	12.36	(64.52)
8	Exceptional item	-	-	-	-
9	Profit/(Loss) from ordinary activities before tax (7-8)	48.68	(45.63)	12.36	(64.52)
10	Tax Expense	15.70	(22.68)	4.13	(7.31)
11	Net Profit/(Loss) from ordinary activities after tax (9-10)	32.98	(22.95)	8.23	(57.21)
12	Extraordinary items (net of tax expense)	-	-	-	-
13	Net Profit/(Loss) for the period (11-12)	32.98	(22.95)	8.23	(57.21)
14	Paid-up equity share capital (Face value of Rs.10/- each)	491.70	491.70	491.70	491.70
15	Reserves excluding revaluation reserve	-	-	-	1494.91
16.i	Earnings per share (Rs.) (before extraordinary items)				
	Basic & Diluted	0.67	(0.47)	0.17	(1.16)
16.ii	Earnings per share (Rs.) (after extraordinary items)				
	Basic & Diluted	0.67	(0.47)	0.17	(1.16)
PART - II					
A	PARTICULARS OF SHAREHOLDING				
1	Public shareholding				
	- Number of shares	2047033	2047033	2047033	2047033
	- Percentage of shareholding	41.63%	41.63%	41.63%	41.63%
2	Promoters and Promoter group shareholding				
a)	Pledged / Encumbered				
	- Number of Shares	Nil	Nil	Nil	Nil
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of Shares (as a % of the total share capital of the Company)	-	-	-	-
b)	Non - encumbered				
	- Number of Shares	2869947	2869947	2869947	2869947
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of the total share capital of the Company)	58.37%	58.37%	58.37%	58.37%
	Particulars	3 months ended 30th June, 2012			
B	INVESTOR COMPLAINTS				
	Pending at the beginning of the quarter	Nil			
	Received during the quarter	5			
	Disposed of during the quarter	5			
	Remaining unresolved at the end of the quarter	Nil			

Notes:

- The above unaudited financial results as reviewed by the Audit Committee were approved and taken on record by the Board of Directors in their meeting held on August 2, 2012.
- The Auditors of the Company have carried out the limited review of the above unaudited financial results in terms of clause 41 of the Listing Agreement.
- The entire operations of the Company relate to only one segment viz. 'Pharmaceuticals'.
- Previous year's figures have been regrouped, wherever necessary.

By Order of the Board
For Makers Laboratories Limited
Purnima Jain
Wholtime Director

Place : Mumbai
Date : August 2, 2012

For Makers Laboratories Limited

Whole Time Director